

Prop A Projects in Avalon

Major Project Name	Grantee	Awarded	92 Per Parcel	92 Specified	96 Per Parcel	96 Specified	Competitive	Excess Funds	SD	Stage
Avalon Canyon Fit Trail	City of Avalon	\$299,700.00						\$299,700.00	4	Active
Avalon Coastal Access Rehabilitation Project	City of Avalon	\$500,000.00		\$500,000.00					4	Closed
Avalon Recreation Enhancement Proj	City of Avalon	\$80,000.00						\$80,000.00	4	Closed
Avalon Waterfront Restoration	City of Avalon	\$2,480,000.00		\$2,480,000.00					4	Closed
Beach Access Improv & Casino Pt Dive Park	City of Avalon	\$350,000.00				\$350,000.00			4	Closed
Cabrillo Mole Recreation Revitalization Project	City of Avalon	\$300,000.00						\$300,000.00	4	Active
Cabrillo Mole Tot Lot I & II	City of Avalon	\$12,503.59			\$12,503.59				4	Closed
Joe Machado Field Restroom Project	City of Avalon	\$677,834.41			\$12,834.41			\$665,000.00	4	Closed
Machado Field Lighting Refurbishment	City of Avalon	\$54,983.00	\$54,983.00						4	Closed
Subtotal:		\$4,755,021.00	\$54,983.00	\$2,980,000.00	\$25,338.00	\$350,000.00	\$0.00	\$1,344,700.00		
Santa Catalina Island Interpretive Center	LA County - Parks & Recreation	\$984,430.00	\$484,430.00	\$500,000.00					4	Closed
Subtotal:		\$984,430.00	\$484,430.00	\$500,000.00						
Total Grant Funds:		\$5,739,451.00	\$539,413.00	\$3,480,000.00	\$25,338.00	\$350,000.00	\$0.00	\$1,344,700.00		
Maintenance and Servicing Funds:		\$197,736.77								
Grand Total in Avalon:		\$5,937,187.77								